

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962	6	11,600	8,985	1.051
Debt Service	10-113	7			
Library	12-1220	7	3,500	2,836	0.434
Road	68-518c	8	153,300	122,078	18.662
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9			
Cemetery		9	27,000	25,715	3.008
Special Machinery		8			
Totals	XXXXXX		195,400	159,614	23.155
Budget Summary	10				
Neighborhood Revitalization					
			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Union Township	8,551,218
Little River	2,009,313
0	
Total Assessed Valuation	10,560,531
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Edward H. Case

Attest: 12-5, 2019

Olivia Shaver
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Union Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>125,836</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>125,836</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>14,736</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>408,753</u>	
5b. Personal property 2018	- <u>468,828</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>14,736</u>	
8. Total estimated valuation July 1, 2019	<u>8,529,521</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,514,785</u>	
10. Factor for increase (7 divided by 9)	<u>0.00173</u>	
11. Amount of increase (10 times 3)	+ \$ <u>218</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>126,054</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>126,054</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,146</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>129,200</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
...	General	315	386	12	5	19	0	15	5	0	0
...	Debt Service	0	0	0	0	0	0	0	0	0	0
...	Library	212	260	8	3	13	0	10	4	0	0
...	Road	6,092		239		374		288		0	0
...	Special Road	0	0	0	0	0	0	0	0	0	0
...	Noxious Weed	0	0	0	0	0	0	0	0	0	0
...	Fire Protection	0	0	0	0	0	0	0	0	0	0
...	Cemetery	744	912	29	11	46	1	35	13	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...		0	0	0	0	0	0	0	0	0	0
...	Total	7,363		289		452		348		0	0
...	Total - 3rd Class City Levies (**)		1,558		19		2		22		0

2020

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,825	30,000	-	68-141g
Total		30,825	30,000	0	
Adjustments*					
Adjusted Totals		30,825	30,000	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,499	5,593	2,098
Receipts:			
Ad Valorem Tax	6,568	7,021	xxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	1,141	714	701
Recreational Vehicle Tax	26	15	17
16/20 M Vehicle Tax	22	19	20
Commercial Vehicle Tax	31	14	20
Watercraft Tax	0	11	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	92	437	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-166	-126	-108
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,927	8,105	650
Resources Available:	13,426	13,698	2,748
Expenditures:			
Officers Pay	970	1,200	1,200
Salaries & Wages	450	0	0
Employee Benefits	620	1,400	1,400
Supplies	803	500	500
Equipment	0	2,000	2,000
Buildings Maintenance	0	0	0
Insurance	4,103	6,000	6,000
Publications/Utilities/SW fee	399	500	500
Cemetery Contract Labor	0	0	0
Repairs	488	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,833	11,600	11,600
Unencumbered Cash Balance Dec 31	5,593	2,098	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,600	11,600	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	8,852
	Delinquent Comp Rate: 1.5%		133
	Amount of 2019 Ad Valorem Tax		8,985

CPA Summary

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.5%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	180	305	248
Receipts:			
Ad Valorem Tax	2,887	3,443	xxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	191		473
Recreational Vehicle Tax	7		12
16/20M Vehicle Tax	9		13
Commercial Vehicle Tax	9		14
Watercraft Tax	0		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-43		-53
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,125	3,443	458
Resources Available:	3,305	3,748	706
Expenditures:			
Contracts	3,000	3,500	3,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,500	3,500
Unencumbered Cash Balance Dec 31	305	248	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,340	4,000	3,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			2,794
Delinquent Comp Rate: 1.5%			42
Amount of 2019 Ad Valorem Tax			2,836

CPA Summary

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	55,035	68,756	25,296
Receipts:			
Ad Valorem Tax	104,106	98,781	xxxxxxxxxxxxxx
Delinquent Tax	2,189		
Motor Vehicle Tax	6,760	7,690	6,092
Recreational Vehicle Tax	261	205	239
16/20M Vehicle Tax	218	393	374
Commercial Vehicle Tax	314	275	288
Watercraft Tax	0	243	0
Special Highway/Gasoline Tax	2,306	2,253	2,257
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,551		-1,520
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,603	109,840	7,730
Resources Available:	169,638	178,596	33,026
Expenditures:			
Insurance	5,787	1,800	1,800
Officers Pay	1,800	12,000	12,000
Salaries & Wages	1,495	0	0
Employee Benefits	0	0	0
Road Maintenance	9,458	30,000	30,000
Road Materials	23,374	25,000	25,000
Equipment	12,616	9,500	9,500
Contracts	15,152	30,000	30,000
Repairs	0	0	0
Rent	375	15,000	45,000
Supplies	0		
Cash Forward (2020 column)			
Transfer to Special Machinery	30,825	30,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,882	153,300	153,300
Unencumbered Cash Balance Dec 31	68,756	25,296	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	123,300	153,300	153,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,300
		Tax Required	120,274
	Delinquent Comp Rate: 1.5%		1,804
	Amount of 2019 Ad Valorem Tax		122,078

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	55,415
Transfers from:	
Road Fund	30,825
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	74
Resources Available:	86,314
Total Expenditures	12,616
Unencumbered Cash Balance, Dec 31	73,698

67,616.74

CPA Summary

Union Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.5%		
	Amount of 2019 Ad Valorem Tax		

Adopted Budget

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,458	8,606	129
Receipts:			
Ad Valorem Tax	19,586	16,591	XXXXXXXXXXXXXX
Delinquent Tax	219		
Motor Vehicle Tax	1,033	2,128	1,656
Recreational Vehicle Tax	24	44	40
16/20M Vehicle Tax	7	57	47
Commercial Vehicle Tax	28	43	48
Watercraft Tax	0	34	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-496	-374	-255
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,401	18,523	1,536
Resources Available:	33,859	27,129	1,665
Expenditures:			
Wages		0	0
Repairs	1,093	3,000	3,000
Fuel	1,708	5,000	5,000
Road Materials	284	9,000	9,000
Contracts	21,978	10,000	10,000
Publications/Misc	190	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,253	27,000	27,000
Unencumbered Cash Balance Dec 31	8,606	129	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	22,000	47,000	27,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.5%		
	Amount of 2019 Ad Valorem Tax		

See Tab A

25,925.

99,33.00 E
88,58.00 R

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Rice County

will meet on August 8, 2019 at 1:00 p.m. at Ed Case Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,833	0.998	11,600	0.986	11,600	8,985	1.053
Debt Service							
Library	3,000	0.596	3,500	0.665	3,500	2,836	0.332
Road	100,882	21.489	153,300	19.080	153,300	122,078	18.659
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	25,253	2.976	27,000	2.330	27,000	25,715	3.015
Special Machinery	12,616						
Totals	149,584	26.059	195,400	23.061	195,400	159,614	23.059
Less: Transfers	30,825		30,000		0		
Net Expenditure	118,759		165,400		195,400		
Total Tax Levied	136,330		125,836		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,775,677		7,122,231		8,529,521		
Township Assessed Valuation Only					6,542,530		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,450	0	0
Total	36,450	0	0

*Tax rates are expressed in mills.

Edward R. Case

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Union Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Union Township exceeding the amount levied to finance the 2019 budget of the Union Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Union Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Union Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15th day of July, 2019 by the Union Township governing body, Rice County, Kansas.

Union Township Governing Body

Bruce A. Remage
Shane C. Goodell
Edward R. Case

State of Kansas } ss
County of Rice }

The Monitor-Journal

a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

and the last publication being in the issue of

July 17, 2019

Denise Dater

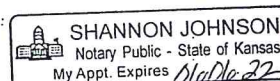
Publication Fee \$ 59.25

Subscribed and sworn to before me this

5th day of August, 2019

Gianna Ruiz
Notary Public

My commission expires 06-06-2022



The governing body of
Union Township
Rice County

will meet on August 8, 2019 at 1:00 p.m. at Ed Case Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,833	0.998	11,600	0.986	11,600	8,985	1.053
Debt Service							
Library	3,000	0.596	3,500	0.665	3,500	2,836	0.332
Road	100,882	21.489	153,300	19.080	153,300	122,078	18.659
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	25,253	2.976	27,000	2.330	27,000	25,715	3.015
Special Machinery	12,616						
Totals	149,584	26.059	195,400	23.061	195,400	159,614	23.059
Less: Transfers	30,825		30,000		0		
Net Expenditure	118,759		165,400		195,400		
Total Tax Levied	136,330		125,836		xxxxxxxxxxxxxxxx	8,529,521	
Total Assessed Valuation	6,775,677		7,122,231			8,529,521	
Township Assessed Valuation Only						6,542,530	

Outstanding Indebtedness,	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,450	0	0
Total	36,450	0	0

*Tax rates are expressed in mills.

Edward R. Case